

CERTIFICATE

State of Kansas
Special District

2019

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Camp Creek Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	1,600	1,516	0.145
Debt Service	10-113			
Non-Budgeted Funds	7			
Totals	xxxxxxx	1,600	1,516	
Budget Summary	8			County Clerk's Use Only
Neighborhood Revitalization Rebate	9			10,510,081
Resolution required? Notice of the vote to adopt required to be published?		Yes		Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Michelle Phillips

Atchison County Clerk

Address:

423 N 5th St.

Atchison, KS 66002

Email:

mphilips@atcoks.org

Robert Neill
Robert Neill

Attest: 16-26, 2018

Michelle Phillips

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

		Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$	883
2. Debt service levy in 2018 budget	- \$	0
3. Tax levy excluding debt service	\$	883

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	35,732	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	174,021	
5b. Personal property 2017	-	586,040	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		35,732	
8. Total estimated valuation July, 1, 2018		10,510,081	
9. Total valuation less valuation adjustment (8 minus 7)		10,474,349	
10. Factor for increase (7 divided by 9)		0.00341	
11. Amount of increase (10 times 3)	+ \$	3	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	886	
13. Debt service levy in this 2019 budget		0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		886	
15. Consumer Price Index for all urban consumers for calendar year 2017		0.021	
16. Consumer Price Index adjustment (3 times 15)	\$	19	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	905	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Camp Creek Cemetery
Atchison County

2019

State of Kansas
Special District

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	883	54	1	9	13	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	883	54	1	9	13	0

County Treas Motor Vehicle Estimate

54

County Treas Recreational Vehicle Estimate

1

County Treas 16/20M Vehicle Estimate

9

County Treas Commercial Vehicle Tax Estimate

13

County Treas Watercraft Tax Estimate

0

MVT Factor 0.06116

RVT Factor 0.00113

16/20M Factor 0.01019

Comm Veh Facto 0.01472

Watercraft Factor 0.00000

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Total				0	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,070	563	10
Receipts:			
Ad Valorem Tax	934	883	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	82	63	54
Recreational Vehicle Tax	2	1	1
16/20M Vehicle Tax	5	8	9
Commercial Vehicle Tax	23	15	13
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
From Memorial Fund		77	
Interest on Idle Funds	38		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,089	1,047	77
Resources Available:	2,159	1,610	87
Expenditures:			
Mowing	1,450	1,600	1,700
Insurance	129		
Miscellaneous	17		
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,596	1,600	1,700
Unencumbered Cash Balance Dec 31	563	10	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	1,500	1,600	1,700
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	1,700
		Tax Required	1,613
		Delinquent Comp Rate: 0.2%	3
		Amount of 2018 Ad Valorem Tax	1,616

CPA Summary

Non-Budgeted Funds

(Only the actual budget year for 2017 is to be shown)

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Memorial Fund		0	0	0	0	Total
Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	18,068	Cash Balance Jan 1		Cash Balance Jan 1		18,068

[illegible]

**** Note:** These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Camp Creek Cemetery
Atchison County

I meet on 10-11-2018 at 1:30 pm at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing :
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	1,596	0.092	1,600	0.083	1,700	1,616	0.154
Debt Service							
Non-Budgeted Funds							
Totals	1,596	0.092	1,600	0.083	1,700	1,616	0.154
Less: Transfers	0		0		0		
Net Expenditures	1,596		1,600		1,700		
Total Tax Levied	940		883		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	10,182,832		10,746,031		10,510,081		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Robert Neill

Cmap Creek Cemetery Treasurer

Page No. 8

Camp Creek Cemetery

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2018 July 1 Valuation: 10,510,081

Valuation Factor: 10,510.081

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Camp Creek Cemetery governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Camp Creek Cemetery exceeding the amount levied to finance the 2018 budget of the Camp Creek Cemetery, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and


Whereas, Camp Creek Cemetery provides essential services to its citizens; and

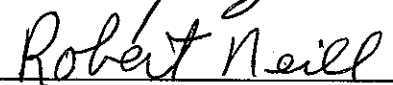
Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Camp Creek Cemetery governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 30th day of September, 2018 by the Camp Creek Cemetery governing body, Atchison County, Kansas.

Camp Creek Cemetery Governing Body





Sample Notice of Vote Publication**Notice of Vote - Camp Creek Cemetery**

In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. 2 members voted in favor of the budget and 0 members voted against the budget.

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 114808
Ad ID: 6563470

P.O. :

DESC. : Cemetery Budget Hearing

ATCHISON COUNTY CLERK
423 N 5TH
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

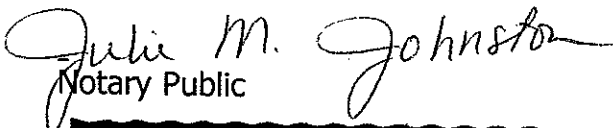
Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

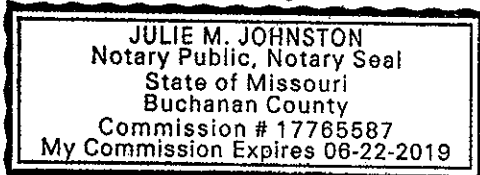
The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 09/29/18 to 09/29/18
Appearances: 1
AD SPACE: 126
TOTAL COST: \$106.22
FILED ON 10/01/18

(Signed) 

Subscribed and sworn before me this
1 day of Oct 20 18


Notary Public



NOTICE OF BUDGET HEARING

The governing body of Atchison County for the listed Special Districts of the County will meet on October 11, 2018 at 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Other District Funds	Prior Year Actual 2017		Current Year Estimate 2018		Budget Authority for Expenditures	Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*		Amount of 2017 Ad Valorem Tax	July 1, 2017 Est. Valuation	Est. Tax Rate*
Cemetery Districts								
Brush Creek Cemetery	10,000	2.389	10,000	4.033	10,000	727	1,780,504	0.408
Camp Creek Cemetery	1,596	0.092	1,600	0.083	1,600	1,516	10,510,081	0.144
Gummings Cemetery	3,250	1.124	4,700	0.747	4,700	2,848	3,157,288	0.902
Billingham Cemetery	8,181	0.709	8,200	1.176	8,200	5,519	6,593,504	0.837
Huron Cemetery	3,600	0.756	3,750	0.706	4,500	1,716	4,295,185	0.400
Lancaster Cemetery	8,753	0.808	12,400	1.598	12,400	6,924	7,740,247	0.895
Larkinburg Cemetery	6,500	2.122	7,500	1.729	8,000	4,968	3,423,935	1.451
Monrovia Cemetery	3,827	2.334	3,875	2.181	3,875	1,944	1,283,289	1.515
Muscotah Cemetery	9,512	1.309	9,512	1.075	9,512	5,591	6,944,815	0.805
Pardee Cemetery	3,300	1.263	3,500	1.335	3,500	1,994	2,517,264	0.792
Pleasant Grove Cemetery	1,500	0.403	1,500	0.256	1,600	1,081	3,624,927	0.298

*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk



Erin Deviney



Gordon McAda

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or you can email klegal@npgco.com

Published in the Atchison Globe Sat., 9/29/18.

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Cemetery Districts	10,000	2.389	10,000	4.053	10,000	727	1,780,504	0.408
Brush Creek Cemetery	1,596	0.092	1,600	0.083	1,600	1,516	10,510,081	0.144
Camp Creek Cemetery	3,250	1.124	3,200	0.752	3,200	2,648	3,157,288	0.902
Cummings Cemetery	8,181	0.709	8,200	1.176	8,200	5,519	6,593,504	0.837
Effingham Cemetery	3,600	0.756	3,750	0.706	3,750	1,716	4,295,185	0.400
Huron Cemetery	8,753	0.808	12,400	1.598	12,400	6,928	7,740,247	0.895
Lancaster Cemetery	6,500	2.122	7,500	1.729	7,500	4,968	3,423,935	1.451
Larkburg Cemetery	3,827	2.334	7,375	2.181	7,375	1,944	1,283,289	1.513
Monrovia Cemetery	9,512	1.309	9,512	1.075	9,512	5,591	6,944,815	0.805
Maskeah Cemetery	3,500	1.263	3,500	1.335	3,500	1,994	2,517,264	0.792
Pardee Cemetery	1,500	0.403	1,500	0.256	1,600	1,081	3,624,927	0.298
Pleasant Grove Cemetery								

*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

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